

Commissioner Youth Services & Cultural Activities ,Gandhinagar

Rs. in Lakh

Sr. No.	Name Of the Scheme	Provision 2018-19	Provision 2018-19					Total Expen.
			Normal	T.A.S.P.	S.C.S.P.	Wprks	TASP Works	
1	98-2204-00-001-01 Direction & administration	172.15	172.15	-	-	-	-	172.15
2	98-2204-00-103- Mountaineering Institute	160.96	160.96	-	-	-	-	160.96
3	98-2204-00-103-02 Integrated Scheme of Youth Welfare	749.41	749.41	-	-	-	-	749.41
4	98-2204-00-104- Expansion of Activities of State Sports Council	1764.80	1764.80	-	-	-	-	1764.80
5	98-2204-00-104- Expansion of Activities of Sports under Commissionerate of Youth Services & Cultural Activities	764.96	764.96	-	-	-	-	764.96
6	98-2205-00-102-03 Gujarat Cultural Activities Certificate Board	278.69	278.69	-	-	-	-	278.69
7	98-2205-00-102-08 Cultural Activities of Commissioner, Y.S.C.A	1751.63	1751.63	-	-	-	-	1751.63
8	98-2205-00-103-03 Grants to Mahatma Gandhi Kirti Mandir, Porbandar	13.50	13.50	-	-	-	-	13.50
9	98-2205-00-800-06 Celebration of Dignitaries Centenary of Birth	25.10	25.10	-	-	-	-	25.10
10	98-2205-00-800-07 Celebration of 125th Birth Anniversary of Sardar Patel	0.10	0.10	-	-	-	-	0.10
11	98-2205-00-800-08 Celebration of 2600t Birth Anniversary of Bhagvan Mahavir	0.10	0.10	-	-	-	-	0.10

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			Normal	T.A.S.P.	S.C.S.P.	Wprks	TASP Works	
12	95-2204-00-103-01 ,SYS-5 Integrated Scheme of Youth Welfare	277.43	-	-	277.43	-	-	277.43
13	95-2205-00-102-01 ,ART-4 Cultural Activities of Sageet Nritya Natya Academi	60.00	-	-	60.00	-	-	60.00
14	96-2204-00-796-03 EDN-68 Integrated Scheme of Youth Welfare	129.82	-	129.82	-	-	-	129.82
15	96-2205-00-796-04 ART-4 Cultural Activities of Sageet Nritya Natya Academy	10.00	-	10.00	-	-	-	10.00