

કચેરીને ફળવાયેલ અંદાજપત્ર

Commission Youth Services & Cultural Activities, Gandhinagar.

Rs. in Lacs.

Sr. No	Name of the Scheme	Provision of Year 19-20	Provision 2019-20					Total Exp.
			Normal	TA SP	SC SP	WORKS	TA SP Works	
1	98-2204-00-001-01 Direction & Administration	186.06	186.06	-	-	-	-	186.06
2	98-2204-00-103- Mountaineering Institute	295.70	295.70	-	-	-	-	295.70
3	98-2204-00-103-02 Integrated Scheme of Youth Welfare	1220.20	1220.20	-	-	-	-	1220.20
4	98-2204-00-104- Expansion of Activities of State Sports Council	1940.80	1940.80	-	-	-	-	1940.80
5	98-2204-00-104- Expansion of Activities of Sports under Commissionerate of Youth Services & Cultural Activities	807.12	807.12	-	-	-	-	807.12
6	98-2205-00-102-03 Gujarat Cultural Activities Certificate Board	279.66	279.66	-	-	-	-	279.66
7	98-2205-00-102-08 Cultural Activities of Commissioner, Y.S.C.A.	1958.32	1958.32	-	-	-	-	1958.32
8	98-2205-00-103-03 Grants to Mahatma Gandhi Kirti Mandir, Porbandar	14.97	14.97	-	-	-	-	14.97
9	98-2205-00-800-06 Celebration of Dignitaries Centenary of Birth	50.10	50.10	-	-	-	-	50.10
10	98-2205-00-800-07 Celebration of 125 th Birth Anniversary of Sardar Patel	0.10	0.10	-	-	-	-	0.10
11	98-2205-00-800-08 Celebration of 2600 th Birth Anniversary of Bhagvan Mahavir	0.10	0.10	-	-	-	-	0.10
12	95-2204-00-103-01, SYS-5 Integrated Scheme of Youth Welfare	277.20	.	-	277.20	-	-	277.20
13	95-2205-102-01, ART-4 Cultural Activities of Sangeet Nritya Natya Academi	60.00	-	-	60.00	-	-	60.00
14	96-2204-00-796-03,EDN-68 Integrated Scheme of Youth Welfare	135.00	.	135.00	-	-	-	135.00
15	96-2205-00-796-04,ART-4 Cultural Activities of Sangeet Nritya Natya Academy	10.00	-	10.00	-	-	-	10.00